

METAL COATINGS (INDIA) LIMITED

Regd. Off. : 912, Hemkunt Chambers, 89, Nehru Place, New Delhi-110019

CIN : L74899DL1994PLC063387, Phone : 011-41808125, Website : mcil.net, E-mail : info@mcilindia.net

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

(Rs. in lakhs)

S. No.	Particulars	3 months ended 30.06.2014	Preceding 3 months ended 31.03.2014	Corresponding 3 months ended 30.06.2013 in the previous year	Year ended 31.03.2014
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Income from Operation				
	Net Sales/Income from operations (Net of excise duty)	3101.55	2776.62	2638.73	10498.99
	Other operating Income	70.94	77.33	109.37	434.15
	Total income from operations (net)	3172.49	2853.95	2748.10	10933.14
2	Expenditure				
	(a) Cost of material consumed	2658.98	2354.90	2140.36	8787.40
	(b) Purchases of stock in trade	--	--	--	--
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	8.75	(59.95)	118.45	(3.25)
	(d) Employees benefit expenses	138.20	47.94	66.94	270.98
	(e) Depreciation and amortisation Expenses	18.40	17.42	16.50	72.50
	(e) Other expenditure	258.48	430.36	292.29	1428.48
	Total Expenditure	3082.81	2790.67	2634.54	10556.11
3	Profit from operations before Other Income, finance costs and exceptional items (1-2)	89.68	63.28	113.56	377.03
4	Other Income	7.95	25.15	7.93	56.46
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	97.63	88.43	121.49	433.49
6	Finance costs	53.40	52.12	41.99	177.11
7	Profit from Ordinary Activities after finance costs but before exceptional activities (5-6)	44.23	36.31	79.50	256.38
8	Exceptional items	--	--	--	--
9	Profit from ordinary activities before tax (7±8)	44.23	36.31	79.50	256.38
10	Tax Expenses	14.35	3.35	25.79	74.75
11	Net Profit from Ordinary Activities after Tax (9-10)	29.88	32.96	53.71	181.63
12	Extraordinary items	--	--	--	--
13	Net Profit for the period (11±12)	29.88	32.96	53.71	181.63
14	Paid up equity share capital (Face value of Rs. 10 Each)	732.68	732.68	732.68	732.68
15	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year				1383.72
16	Earning per Share (Basic and diluted) (Rs.)	0.41	0.45	0.73	2.48
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	3030707	3030707	3329450	3030707
	- Percentage of holding (to total holding)	41.36	41.36	45.44	41.36
2	Promoters & Promoter group shareholding				
	a) Pledged/encumbered				
	- Number of Shares	--	--	--	--
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	--	--	--	--
	- Percentage of Shares (as a %of total share Capital of the Company)	--	--	--	--
	b) Non-encumbered				
	- Number of Shares	4296093	4296093	3997350	4296093
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a %of total share Capital of the Company)	58.64	58.64	54.56	58.64
		3 Months ended - 30.06.2014			
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		
Notes:					
1	The financial statements have been prepared following the same accounting policies and practices as those followed in the annual financial statements. Provision for taxation is exclusive of deferred tax.				
2	The Company has only one segment.				
3	Above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 13 th August, 2014. The same has been subjected to Limited Review by Statutory Auditors.				
4	Previous period figures have been regrouped wherever considered necessary.				
		For METAL COATINGS (INDIA) LTD.			
		(Prasad Khandelwal)			
		Managing Director			
		DIN : 00124082			
	Place : New Delhi				
	Dated : 13 th August, 2014				